



HOMELAND SECURITY OVERSIGHT COMMITTEE REGION H

REGION H RHSOC QUARTERLY MEETING

July 15, 2019 13:30

**Region H HazMat Building
312 W Colorado Street
St. Joseph, MO 64504**

Agenda

1. Call to Order / Verbal Roll Call
2. Approval of Agenda
3. Approval of Meeting Minutes:
 - April 15, 2019 quarterly meeting
4. Reports:
 - OHS Updates, HSAC updates
 - Other State office and Program updates
 - Local/Regional Efforts & Initiatives
 - Chairperson's report
5. Regional grant updates
 - FY2017 - expires 8/31/2019
 - FY2018 - reallocate funds - \$10,425.13
 - FY2019 - application deadline is April 19, 2019 17:00
6. Committee Review / Vacancies / Updates
 - City Administrator/Mayor, County Commissioner, Public Utility/Private Industry
7. New / Other Business
 - FY2019 – vote on applications
 - FY2018 – reallocate \$10,425.13 - tent (\$6,896-radio?)
 - Equipment Dispositions
 - Inventory updates
 - THIRA update for 2019
 - New/Other Business
8. Next Meeting – October 21st Elect Officers
9. Adjourn

The Region H Homeland Security Oversight Committee is facilitated by Mo-Kan Regional Council. For information regarding the committee or for special accommodations at the meeting, please contact Gary Miller at (816) 233-3144 or gary@mo-kan.org.

MINUTES
Region H Regional Homeland Security Oversight Committee
Quarterly Business Meeting
St. Joseph, MO 64501
Monday, April 15, 2019, 13:30

PRIMARY MEMBERS PRESENT:

12	Adam Perry: Buch Cty HazMat	Sherry Weldon: Livingston Cty Health
	Robert Burns: Lathrop	Mike Sobetski: Lifeline Foods
	RT Turner: KCP&L	Rick Bashor: Cameron PD
	Blair Shock: Clinton Cty EMD	Bill Lamer (A): St. Joseph FD
	Bill Brinton: Buchanan Cty EMD	Jill Voltmer: MWSU Police Chief
	Jennifer Protzman (A): St. Joseph PD	Darrell Wright (A): Chillicothe FD

ALTERNATE MEMBERS PRESENT:

3	Lesley Schulte: Harrison Cty Health	Mike O'Donnell: Cameron FD
	Karla Long: Red Cross	

OTHERS PRESENT:

10	Michelle Branson: DPS/OHS	Ashly McGinnis: SJSD, LHS
	Tom Charrette: MoDPS/MOSWIN	Derrick Allen: Chillicothe FD
	Paul Stickler: Midwest Mobile Radio	Jada McClintick, St. Joseph EMA
	Ben Burson: Sun Reaper	Jeremy Stephens: Chillicothe PD
	Jon Ecker: Mo-Kan Regional Council	Gary Miller: Mo-Kan Regional Council

The regular quarterly meeting of the Region H Regional Homeland Security Oversight Committee was held on April 15, 2019. The meeting was conducted at the Region H HazMat Building, located at 312 W. Colorado Street, St. Joseph, MO 64504.

1. **Roll Call:** Chair Adam Perry called the meeting to order at 13:30. A verbal roll call was taken. Twelve (12) primaries/alternates from different disciplines attended. There was a quorum.
2. **Approve agenda:** Robert Burns made the motion to approve the agenda as presented. Darrell Wright seconded the motion. The motion passed unanimously.
3. **Approve Meeting Minutes:**
 - **January 28, 2019** – Chair Adam Perry asked for a motion to approve the minutes as presented. Blair Shock made the motion to approve the minutes, seconded by Bill Brinton. The motion passed unanimously
4. **Reports:**
 - **Michelle Branson**, DPS/OHS, updated the committee on several items.
FY2019 – application period is open until 17:00, April 19. Michelle noted that the region needs at least 2 persons to score the applications. Voting will occur at the July quarterly meeting. She encouraged anyone working on an application to complete the process as soon as possible. State staff will have limited availability to answer questions.
Michelle stated that Region C has a shower trailer that requires approximately \$10,000 in repairs and was asking if anyone/Region is interested acquiring this asset. Several members expressed interest. Bill Brinton will follow through with collecting information for the RHSOC.
Michelle added that if any regional assets are used for events or exercises, that pictures be taken and forwarded to OHS.
 - **Tom Charrette**, MoDPS/MOSWIN, updated the group as to the Missouri statewide interoperability network changes/trainings/opportunities. He provide a handout with various efforts in progress as well as scheduled trainings. As always, he extended the invitation to all to utilize his office for assistance.

- **Local/Regional:** Darrell Wright mentioned that training on Version 2 of the Salamander ID system is being made available. Bill Brinton volunteered to check into scheduling a training time.
 - **Adam Perry, Chairperson's Report:** Adam reiterated the urgency of getting FY2019 applications completed ASAP.
5. **Regional Grant Updates:** Gary Miller, Mo-Kan Regional Council, highlight grant updates that were included in the committee packets:
- **FY2017:** Only the medical supplies cache remains in progress. As well as Mo-Kan spending down the final Work Plan and M&A balances
 - **FY2018:** Gary stated that FY2018 is on track. Of the 11 projects, 5 are underway or completed and 5 will be expected to be initiated in the near future. The 11th project, for tent repairs, has been cancelled. The requested repairs have been completed.
This action leaves \$10,425.13 available to be re-allocated by the RHSOC. Thoughts included an additional radio for the St Joseph Police Department radio cache or more SCBA tanks. It was suggested that acquiring and repairing the aforementioned shower trailer might be an option as well. Discussion followed. Michelle Branson noted that the RHSOC would need to make their decision as soon as possible. Most members were in favor of the shower trailer option but requested more info on the condition of the shower trailer, needed repairs and any sustainment costs. It was agreed that an email voted would be taken after appropriate information was collected and evaluated.
 - **FY2019:** Gary also reminded all that the deadline was Friday, April 19th. He added that the SHSP grant program is for funding future projects. Expenses incurred prior to grant award execution are not eligible.
6. **Committee Review / Vacancies / Updates:**
Committee vacancies were reviewed. Five of 32 slots are open.
- Public Utility/Private Industry, Alternate – Adam Perry reported that he had communicated with Valerie Murawski with Albaugh LLC and that she is willing to serve. Bill Brinton seconded. Vote was unanimous.
 - Schools, Alternate – Jennifer Protzman nominated Dr. Ashly McGinnis. Dr. McGinnis is the principal of Lafayette High School in St Joseph. Bob Burns seconded the nomination. Vote was unanimous.
 - Remaining vacancies are alternates for City or Public Works, City Administrator/Mayor, and County Commissioners. All committee members were encouraged to assist in filling vacancies.
7. **New / Other Business:**
- **Equipment Disposition** – Jon Ecker, Mo-Kan, reported that equipment disposition and inventory updates are in progress and are a continuous process. He anticipated more efforts in the coming months.
 - **Inventory Updates** – Jon Ecker – see above.
 - **THIRA update for 2019:** Michelle Branson reported that the THIRA process is in transition at the State level.
 - **2019 Peer Review Working Group** – Per Michelle Branson, there will be a training made available to the peer review scorers for the FY2019 applications.
 - **Vendor:** Ben Burson of Sun Reaper spoke to the group about his company's portable electric light trailer. A unit was on display in the parking lot. Brochures were available.
8. **Next Meeting:** The date for next meetings is July 15, 2019 at 13:30.
9. **Adjourn** – A motion to adjourn was made at 14:23.

Region H Regional Homeland Security Oversight Committee (RHSOC)

	Discipline	Name	Primary Alternate	Jurisdiction/Organization	Email Address	Phone
1	Emergency Management	Blair Shock	Primary	Clinton County	blair.shock@clintoncomo.org	816-539-2144
	Emergency Management	John Barclay	Alternate	NTA Memorial Ambulance	ntatrain@grm.net	660-425-6319
2	Police	Rick Bashar	Primary	Cameron Police Dept.	chiefpd100@cameronmo.com	816-632-6521
	Police	Mike Wilson	Alternate	St. Joseph Police Dept.	mwilson@stjoemo.org	816-271-4881
3	Sheriff	Bryan Atkins	Primary	Andrew County	bryan.atkins@andrewcountymmo.org	816-324-5801
	Sheriff	Rodney Herring	Alternate	Grundy County	grucoso@grundycountymmo.com	660-359-2828
4	Fire	Phil Rickabaugh	Primary	Maryville Fire Department	253mdps_fire@maryvilledps.com	660-562-3209
	Fire	Bill Lamar	Alternate	St. Joseph Fire Department	blamar@stjoemo.org	816-271-4650
5	County Health	Sherry Weldon	Primary	Livingston County	sherry.weldon@livcohealth.com	660-646-5506
	County Health	Lesley Schulte	Alternate	Multiple	lesley.schulte@lpha.mo.gov	660-853-1126
6	HAZMAT	Adam Perry	Primary (CHAIR)	Buchanan County	aperry@atix.riss.net	816-261-3852
	HAZMAT	Mike O'Donnell	Alternate	Cameron Fire Department	chieffd@cameronmo.com	816-632-0747
7	City or Public Works	Rod McQuerrey	Primary	City of St. Joseph Public Works	Rmcquerrey@stjoemo.org	816-344-1794
	City or Public Works		Alternate			
8	City Administrator / Mayor	Robert Burns	Primary	Lathrop	lathropcity@grm.net	816-528-6981
	City Administrator / Mayor		Alternate	Gallatin	cityadmin@gallatinmo.com	660-373-2591
9	County Commissioners	Lee Sawyer	Primary	Buchanan County Presiding Comm	lsawyer@co.buchanan.mo.us	816-271-1503
	County Commissioners					
10	Public Utility / Private Industry	RT Turner	Primary	KCP&L	royal.turner@kcpl.com	816-387-6345
	Public Utility / Private Industry	Valerie Murawski	Alternate	Albaugh, LLC	valeriet@albaughllc.com	816-676-6021
11	EMS	Wallace Patrick	Primary	Buchanan County EMS	wally.patrick@bc-ems.com	816-271-6147 816-387-3908
	EMS	Darrell Wright	Alternate	Chillicothe Fire Dept.	dwright@chillicothe-city.org	660-646-2139 x202
12	9-1-1	Rhonda Wiley	Primary (VICE CHAIR)	Atchison County	ac911@rpt.coop	660-253-0215
	9-1-1	Jennifer Protzman	Alternate	City of St. Joseph Police Dept.	jprotzman@stjoemo.org	816-271-4707
13	Schools	Jill Voltmer	Primary	MWSU Police Chief	jvoltmer3@missouriwestern.edu	816-271-4438
	Schools	Ashly McGinnis	Alternate	SJSD Lafayette HS Principal	Ashly.McGinnis@sjsd.k12.mo.us	816-671-4220
14	Volunteer Organization	Bill Brinton	Primary	Buchanan County	bbrinton@co.buchanan.mo.us	816-383-0604
	Volunteer Organization	Karla Long	Alternate	American Red Cross	karla.long@redcross.org	816-232-8439
15	Agriculture	Mike Sobetski	Primary	Lifeline Foods	Mike.Sobetski@lifeline-foods.com	816-279-1651
	Agriculture	Ruben Bulgin	Alternate	Lifeline Foods	rbulgin@lifeline-foods.com	816-901-3104
16	Hospitals	Keri Barclay	Primary	Harrison Co. Community Hospital	kbarclay@hchospital.org	660-425-1456
	Hospitals	Frank Hayden	Alternate	Hedrick Medical Center	Ahayden@saint-lukes.org	660-214-8415

thru 3-30-19

Apr-Jun

FY2017	Budget Category	Details	Subaward Budget	Prior Expenses	Available Balance	Expenses This Period	Total Expenses To Date	Balance Remaining
Personnel								
M & A - Personnel		1001(Lin	\$4,185.00	\$2,634.99	\$1,550.01	\$975.38	\$3,610.37	574.63
Workplan - Personnel		1002(Lin	\$16,200.00	\$14,504.47	\$1,695.53	\$1,695.53	\$16,200.00	-
	Sub Total:		\$20,385.00	\$17,139.46	\$3,245.54	\$2,670.91	\$19,810.37	
Personnel Benefits								
M & A - Benefits		2001(Lin	\$441.00	\$289.81	\$151.19	\$94.23	\$384.04	56.96
Workplan - Benefits		2002(Lin	\$2,350.00	\$2,157.50	\$192.50	\$192.50	\$2,350.00	-
	Sub Total:		\$2,791.00	\$2,447.31	\$343.69	\$286.73	\$2,734.04	
Travel								
M&A Travel		9001(Lin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Workplan Travel		9002(Lin	\$770.11	\$608.05	\$162.06	\$108.04	\$716.09	54.02
	Sub Total:		\$770.11	\$608.05	\$162.06	\$108.04	\$716.09	
Equipment								
Isolation Air Scrubber to go with Isolation tent		10002(Li	\$15,998.76	\$15,998.76	\$0.00	\$0.00	\$15,998.76	Completed
NTA Isolation Shelter with lighting		10001(Li	\$34,009.99	\$34,009.99	\$0.00	\$0.00	\$34,009.99	Completed
	Sub Total:		\$50,008.75	\$50,008.75	\$0.00	\$0.00	\$50,008.75	
Supplies/Operations								
M&A Supplies		11001(Li	\$1,016.08	\$594.70	\$421.38	\$204.05	\$798.75	217.33
NTA MCI Trailer Cache Supplies		11003(Li	\$47,451.93	\$20,252.63	\$27,199.30	\$27,199.30	\$47,451.93	Completed
St. Joe Supplies for Incident Support Team Trailer		11004(Li	\$2,479.63	\$2,479.63	\$0.00	\$0.00	\$2,479.63	-
Workplan Supplies		11002(Li	\$5,679.89	\$4,390.93	\$1,288.96	\$662.81	\$5,053.74	626.15
	Sub Total:		\$56,627.53	\$27,717.89	\$28,909.64	\$28,066.16	\$55,784.05	
Contractual								
Buchanan County Starwars Annual Communications Support		12001(Li	\$7,259.26	\$7,259.26	\$0.00	\$0.00	\$7,259.26	Completed
	Sub Total:		\$7,259.26	\$7,259.26	\$0.00	\$0.00	\$7,259.26	
Total Budget								
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Sub Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Totals:		\$137,841.65	\$105,180.72	\$32,660.93	\$31,131.84	\$136,312.56	1,529.09 balance

FY2018 Budget Category	Subaward Budget	Prior Expenses	Available Balance	Expenses This Period	Total Expenses To Date	Balance Remaining
Personnel						
M & A - Personnel	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00
Workplan - Personnel	\$15,000.00	\$0.00	\$15,000.00	\$32.99	\$32.99	\$14,967.01
Sub Total:	\$18,550.00	\$0.00	\$18,550.00	\$32.99	\$32.99	\$18,517.01
Personnel Benefits						
M & A - Benefits	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00
Workplan - Benefits	\$2,800.00	\$0.00	\$2,800.00	\$52.99	\$52.99	\$2,747.01
Sub Total:	\$3,520.00	\$0.00	\$3,520.00	\$52.99	\$52.99	\$3,467.01
Travel						
M&A Travel	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
Workplan Travel	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00
Sub Total:	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00
Equipment						
Crime Scene Barrior, St Joseph PD	\$5,877.00	\$0.00	\$5,877.00	\$5,876.76	\$5,876.76	\$0.24
Generator Repairs, St. Joseph EMA	\$2,529.55	\$2,326.55	\$203.00	\$0.00	\$2,326.55	\$203.00
Mass Care Shelter, Nodaway Ambulance	\$25,478.95	\$0.00	\$25,478.95	\$25,478.95	\$25,478.95	\$0.00
Overt EMA Ballistic Vests, NTA Ambulance	\$9,957.50	\$0.00	\$9,957.50	\$0.00	\$0.00	\$9,957.50
Mosaic Life - repairs to Shelter (Zumro)	\$6,594.42	\$0.00	\$6,594.42	\$6,594.42	\$6,594.42	\$0.00
Cameron Ambulance - repairs to Shelter (Zumro)	\$10,425.13	\$0.00	\$10,425.13	\$0.00	\$0.00	\$10,425.13 **
St. Joseph PD - Portable Radio (APX8000)	\$6,896.00	\$0.00	\$6,896.00	\$0.00	\$0.00	\$6,896.00 **
Sub Total:	\$67,758.55	\$2,326.55	\$65,432.00	\$37,950.13	\$40,276.68	\$27,481.87
Supplies/Operations						
M&A Supplies	\$1,242.02	\$0.00	\$1,242.02	\$0.00	\$0.00	\$1,242.02
HSRT Team SCBA Project, Buch Cty EMA	\$16,776.00	\$0.00	\$16,776.00	\$0.00	\$0.00	\$16,776.00
HSRT Team SCBA Project, Cameron PD	\$8,275.00	\$0.00	\$8,275.00	\$0.00	\$0.00	\$8,275.00
Workplan Supplies	\$6,450.00	\$0.00	\$6,450.00	\$8.60	\$8.60	\$6,441.40
Sub Total:	\$32,743.02	\$0.00	\$32,743.02	\$8.60	\$8.60	\$32,734.42
Contractual						
Buchanan County Starwars Annual Communications Support	\$10,918.80	\$10,918.80	\$0.00	\$0.00	\$10,918.80	\$0.00
Buchanan County EMA - Bading Project	\$6,700.00		\$6,700.00	\$0.00	\$0.00	\$6,700.00
Sub Total:	\$17,618.80	\$10,918.80	\$6,700.00	\$0.00	\$10,918.80	\$6,700.00
Total Budget						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sub Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totals:	\$141,240.37	\$13,245.35	\$127,995.02	\$38,044.71	\$51,290.06	\$89,950.31
						balance submitted

Completed
Completed
Completed
Completed
Completed
reallocate
??

Completed
10/1/2019



Gary Miller <gary@mo-kan.org>

FY2019 SHSP Regionalization Allocation

1 message

Branson, Michelle <Michelle.Branson@dps.mo.gov>

Fri, Jun 14, 2019 at 9:29 AM

To: John Davis <jdavis@marc.org>, Debbie Brackman - Region A Rural <debbie@trailsrc.org>, "hultzcog@rallstech.com" <hultzcog@rallstech.com>, Dorothy Wittorff-Sandgren <dwittorff-sandgren@missouristate.edu>, "Seabaugh, Leslie" <lseabaugh@semorpc.org>, Sierra Thomas - Region F <sierra.thomas@mldmorpc.org>, Jessica Paulk - Region G <jpaulk@scocog.org>, Gary Miller - Region H <gary@mo-kan.org>, Anne Freand - Region I <afreand@meramecregion.org>, "lboatright@cjcfd.org" <lboatright@cjcfd.org>, "stephen.arbo@cityofls.net" <stephen.arbo@cityofls.net>, "tyates@smhmo.org" <tyates@smhmo.org>, "sgcsd911@gmail.com" <sgcsd911@gmail.com>, "dhall@missouristate.edu" <dhall@missouristate.edu>, "Stackle, Jeff" <jstackle@madisonmedicalcenter.net>, Randy White <Randy.White@como.gov>, "lbenz@colecounty.org" <lbenz@colecounty.org>, "howellcounty911@howellcounty911.com" <howellcounty911@howellcounty911.com>, "aperry@atix.riss.net" <aperry@atix.riss.net>, "Smith, Ron" <rsmith@rollacity.org>, "jcema1@centurylink.net" <jcema1@centurylink.net>, "Connelly, James" <james.connelly@kcmo.org>, "dpennington@springfieldmo.gov" <dpennington@springfieldmo.gov>, "rhearnes@charlestdps.org" <rhearnes@charlestdps.org>, "marnold4202@gmail.com" <marnold4202@gmail.com>, AC911 <ac911@rpt.coop>, "tstanfast@smdh.net" <tstanfast@smdh.net>
Cc: "McCarter, Joni" <Joni.McCarter@dps.mo.gov>

Good morning,

Below please see the funding allocation that was approved by the RHSOCC on Wednesday. This funding is dependent on information from SEMA Training and Exercise, they will present their training plan to the RHSOCC at the next quarterly meeting.

FY19 SHSP Regional Allocation		
	Regional Totals	
	Total Weight %	100
A (Urban)	\$	585,770.18
A (Rural)	\$	117,459.27
B	\$	172,504.95
C	\$	118,774.66
D	\$	355,133.12
E	\$	127,451.23

	F	\$	239,903.89
	G	\$	101,597.97
	H	\$	111,974.15
	I	\$	65,930.58
	Totals	\$	1,996,500.00

**80% Total to
Locals**

\$ 2,446,500.00

Work Plan \$ (250,000.00)

T&E \$ (125,000.00)

Cyber \$ (75,000.00)

\$ 1,996,500.00

Regionalization Funding breakdown:

Region	M&A	Available Grant Funding	Work Plan	Total
A (Urban)	\$ 29,288.51	\$ 556,481.67	\$ 25,000.00	\$ 610,770.18
A (Rural)	\$ 5,872.96	\$ 111,586.31	\$ 25,000.00	\$ 142,459.27
B	\$ 8,625.25	\$ 163,879.70	\$ 25,000.00	\$ 197,504.95
C	\$ 5,938.73	\$ 112,835.93	\$ 25,000.00	\$ 143,774.66
D	\$ 17,756.66	\$ 337,376.46	\$ 25,000.00	\$ 380,133.12
E	\$ 6,372.56	\$ 121,078.67	\$ 25,000.00	\$ 152,451.23

F	\$ 11,995.19	\$ 227,908.69	\$ 25,000.00	\$ 264,903.89
G	\$ 5,079.90	\$ 96,518.07	\$ 25,000.00	\$ 126,597.97
H	\$ 5,598.71	\$ 106,375.45	\$ 25,000.00	\$ 136,974.15
I	\$ 3,296.53	\$ 62,634.05	\$ 25,000.00	\$ 90,930.58
			Total	\$ 2,246,500.00

Please let me know if you have any questions.

Thank you,

Michelle Branson

Grants Specialist

Office of Homeland Security

MO Dept of Public Safety

1101 Riverside Drive

Jefferson City, MO 65102

573-526-9014 Office

573-526-9012 Fax

Salamander		4,400.00
Peake		8,088.00
Caldwell Cty		58,000.00
NTA Cache	4,900	49,000.00
NTA P25	7,250	29,000.00

Total all applications	148,488.00
Total funds available	106,375.45
	42,112.55



Travel Justification

5000 Character Limit

Equipment

Line Item Name:	AEL #:	Qty:	Unit Cost:	Total Cost:	Sustainment:	Discipline:	Function:	Allowable Activity:
				\$0.00				

Narrative Justification - Equipment

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Qty:	Unit Cost:	Total Supply or Operation Expense Cost:	Discipline:	Function:	Allowable Activity:
General Office Supplies (paper, pens, paper clips, etc.)	Region H Salamander Maintenance Agreement	1.0	\$4,400.00	\$4,400.00	Governmental/Administrative	Management and Administration	Development of operating plans for information collection & processing
				\$4,400.00			

Narrative Justification - Supplies/Operations

14 Track Apps: \$1,4000

Salamander Live Subscription Rapid Tags (\$500 each) 4 X \$500 = \$2,000 (00125306, 00125307, 00125308, 00125309)

Salamander Live Subscription Command (\$500 each) 2 X \$500 = \$1,000 (00125578, 00125579)

5000 Character Limit

Contractual

Item Name:	Type of Contract:	Contract Amount:	Discipline:	Function:	Allowable Activity:
		\$0.00			

Narrative Justification - Contractual

5000 Character Limit



Maintenance Agreement

See attached terms and conditions

NTA Ambulance District/ MO-Kan Regional Council
1000 S. 25th St
Bethany, MO 64424

Track apps (14) \$1,400.00
SalamanderLIVE Subscription Rapid Tag (\$500 each)
Serial #00125306
Serial #00125307
Serial #00125308
Serial #00125309
SalamanderLIVE Subscription Command (\$500.00 each)
Serial #00125578
Serial #00125579

Contract Start Date: October 1, 2019
Contract End Date: September 30, 2020

Contract #: 8119

Contract Type: *Software Maintenance Agreement*

Annual Cost: \$4,400.00

5000 Character Limit

Travel

Item Name:	Category:	Explanation of Other Travel:	Total Cost:	Discipline:	Function:	Allowable Activity:
			\$0.00			

Narrative Justification - Travel**Travel Justification**

5000 Character Limit

Equipment

Line Item Name:	AEL #:	Qty:	Unit Cost:	Total Cost:	Sustainment:	Discipline:	Function:	Allowable Activity:
				\$0.00				

Narrative Justification - Equipment

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Qty:	Unit Cost:	Total Supply or Operation Expense Cost:	Discipline:	Function:	Allowable Activity:
Other (computer, projector, chair, etc.)	BCSD Communications Vehicle IP Renewal	1.0	\$8,088.00	\$8,088.00	Public Safety Communications	Equipment	Interoperable Communications Equipment
				\$8,088.00			

Narrative Justification - Supplies/Operations

ICS -- Responder Dual --Tactical IP Responder Monthly Service -- 10 Usage Days Per Monh -- 3M X 1M Service Dual Satellite 12 X \$325 = \$3,900

ICS-TV-006 --Monthly Premium Service rate for 1 TacticalVoice VOIP Line with cir -- 12 X \$75 = \$900

ICS-TV-006 --Monthly Premium Service rate for 1 TacticalVoice VOIP Line with cir -- 12 X \$75 = \$900

ICS-PRO-SUPPORT L3 -- ICS Level 3 PRO Support Service 24/7 Engineer on call iwth Moden Spare in the Air -- 12 X 199 = \$2,388

5000 Character Limit



QUOTATION

Quote #: 19-0320.04
Customer POC: Bill Brinton
Customer Address: Buchanan County

Project Name: Buchanan Tactical IP Renewal
Circuit ID: 021-60193
Period of Performance: 3/1/2020 - 2/28/2021

Terms		PEAKE Representative (POC)	Quote Date		Revision
Pre-paid		Steve Morgan	3/20/19		0
Qty	Item	Description	Price Each	Term	Extended
12	ICS-Responder-Dual	Tactical IP 'Responder' Monthly Service - 10 Usage Days per Month - 3M x 1M Service, Dual satellite	\$ 325.00	1	\$ 3,900.00
12	ICS-TV-006	Monthly Premium Service rate for 1 TacticalVoice VoIP Line with CIR	\$ 75.00	1	\$ 900.00
12	ICS-TV-006	Monthly Premium Service rate for 1 TacticalVoice VoIP Line with CIR	\$ 75.00	1	\$ 900.00
12	ICS-PRO-SUPPORT-L3	ICS Level 3 PRO Support Service 24/7 Engineer on Call with Modem Spare in the Air	\$ 199.00	1	\$ 2,388.00
					\$ -
Notes:			Subtotal		\$ 8,088.00
			Discount	0%	\$ -
			Shipping		
			Price		

Remit Payment to: Incident Communication Solutions dba PEAKE
PO Box #262
1521 Ritchie Highway
Arnold, MD 21012

Subject to change but all quotations will be valid for 60 days. Chassis quotations are subject to availability and are only valid at the date of the proposal. All quotations exclude any applicable sales or use taxes unless specified and included with the price FOB-MD. Work to be performed in Stevensville, MD unless otherwise specified.



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5000 Character Limit

Equipment

Line Item Name:	AEL #:	Qty:	Unit Cost:	Total Cost:	Sustainment:	Discipline:	Function:	Allowable Activity:
Heavy-Duty 4x4 truck	12VE-00-SPEC	1.0	\$30,000.00	\$30,000.00	No	Emergency Management	Equipment	Other Authorized Equipment
20' enclosed trailer	12TR-00-TEQP	1.0	\$8,000.00	\$8,000.00	No	Emergency Management	Equipment	Other Authorized Equipment
Handheld radio	06CP-01-PORT	20.0	\$500.00	\$10,000.00	No	Emergency Management	Equipment	Interoperable Communications Equipment
Chainsaws and safety gear	21GN-00-CCEQ	10.0	\$500.00	\$5,000.00	No	Emergency Management	Equipment	Other Authorized Equipment
Portable generator	10GE-00-GENR	1.0	\$5,000.00	\$5,000.00	No	Emergency Management	Equipment	Power
				\$58,000.00				

Narrative Justification - Equipment

Response and Recovery equipment for Caldwell County and Region H CERT Team. The equipment will be used to assist in both the response and recovery efforts during any disaster including terrorism. Requested equipment includes;

Heavy-Duty 4x4 truck

20' enclosed trailer

20 handheld radios

10 Chain saws

1 portable generator

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Qty:	Unit Cost:	Total Supply or Operation Expense Cost:	Discipline:	Function:	Allowable Activity:
				\$0.00			

Narrative Justification - Supplies/Operations

5000 Character Limit

Contractual

Item Name:	Type of Contract:	Contract Amount:	Discipline:	Function:	Allowable Activity:
		\$0.00			

Narrative Justification - Contractual

Item Name:	Category:	Explanation of Other Travel:	Total Cost:	Discipline:	Function:	Allowable Activity:
			\$0.00			

Narrative Justification - Travel**Travel Justification**

5000 Character Limit

Equipment

Line Item Name:	AEL #:	Qty:	Unit Cost:	Total Cost:	Sustainment:	Discipline:	Function:	Allowable Activity:
NTA Ambulance District MOSWIN Portable Radio Cache	06CP-01-PORT	10.0	\$4,900.00	\$49,000.00	Yes	Emergency Medical Services (Non fire-based)	Equipment	Interoperable Communications Equipment
				\$49,000.00				

Narrative Justification - Equipment

During the late winter and early spring floods of 2019, Region H identified a gap in the capability to provide a cache of MOSWIN radios. This directly impacted the mutual aid capabilities and responsibilities for The NTA Ambulance District to coordinate and respond to mutual aid requests within the region, as well as communicate with the State Emergency Operations Center, Region H emergency management coordinator, health care coalition partners, EMS agencies in the region, mutual aid EMS agencies, and other state and local stakeholders involved in the flood fight. A portable MOSWIN cache in the region would close this identified gap in the future for terrorism and all-hazard incidents.

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Qty:	Unit Cost:	Total Supply or Operation Expense Cost:	Discipline:	Function:	Allowable Activity:
				\$0.00			

Narrative Justification - Supplies/Operations

5000 Character Limit

Contractual

Item Name:	Type of Contract:	Contract Amount:	Discipline:	Function:	Allowable Activity:
		\$0.00			

Narrative Justification - Benefits

5000 Character Limit

Travel

Item Name:	Category:	Explanation of Other Travel:	Total Cost:	Discipline:	Function:	Allowable Activity:
			\$0.00			

Narrative Justification - Travel

Travel Justification

5000 Character Limit

Equipment

Line Item Name:	AEL #:	Qty:	Unit Cost:	Total Cost:	Sustainment:	Discipline:	Function:	Allowable Activity:
Dual Band, Dual Head MOSWIN Compatible P25 Trunked Radios for Ambulances	06CP-01-MOBL	4.0	\$7,250.00	\$29,000.00	Yes	Emergency Medical Services (Non fire-based)	Equipment	Interoperable Communications Equipment
				\$29,000.00				

Narrative Justification - Equipment

The NTA Ambulance District applied for and received VHF, single band, P25 compliant mobile radios for district ambulances in an earlier RHSOC grant year. Since this time, the Missouri Interoperability Center (MIC) and Federal Communications Commission (FCC), who allocate and coordinate frequency use, have moved to enhance existing infrastructure with 700/800 MHz MOSWIN tower sites in the region and state. All future enhancements of the MOSWIN will be made in this frequency band rendering our VHF MOSWIN mobile units limited in interoperability capabilities. The allocation by the FCC and the MIC creates a gap, for our district, across the region and state with the use of our single band, VHF only radios during all phases of the emergency response continuum. If funded, this project would allow The NTA Ambulance District to have dual band, dual head MOSWIN compatible P25 trunked radios in the four ambulances owned by the district. This enhancement would allow for the use of MOSWIN in our ambulances within Region H and as a deployable resource within the state in an ESF#8 and ESF#4 as requested. Examples include, but are not limited to, an integral member of the Region H EMS Strike team which has been placed on standby and responded to many state level events (St. Louis flooding-Stand-by, Ferguson Civil Unrest-Stand-by, West Plains Flooding-Deployed). Also, NTA is a part of the Region H infectious disease transport team in the state protocol in collaboration with local public health departments and the State Department of Health and Senior Services.

5000 Character Limit

Supplies/Operations